



OPERATING EXPENSES BY FUNCTIONAL GROUPING - GROUP III CARRIERS

Quarter Ended _____, 20 ____

Line 1	AIRCRAFT OPERATING EXPENSES (DIRECT OPERATING COSTS)	
Line 2	TOTAL *	
Line 3	SERVICING, SALES & GENERAL OPERATING EXPENSES (INDIRECT)	
Line 4	PASSENGER SERVICE EXPENSE	
Line 5	Flight attendant expense	
Line 6	Food expense	
Line 7	Other in-flight expense	
Line 8	Total Passenger Service Expense	
Line 9	AIRCRAFT SERVICING EXPENSE	
Line 10	Line servicing expense	
Line 11	Control expense	
Line 12	Landing fees	
Line 13	Total Aircraft Servicing Expense	
Line 14	TRAFFIC SERVICING EXPENSE	
Line 15	Directly assignable to passenger	
Line 16	Directly assignable to baggage and cargo	
Line 17	Not directly assignable	
Line 18	Total Traffic Servicing Expense	
Line 19	RESERVATION AND SALES EXPENSE	
Line 20	Directly assignable to passenger	
Line 21	Directly assignable to baggage and cargo	
Line 22	Not directly assignable	
Line 23	Total Reservation and Sales Expense	
Line 24	ADVERTISING AND PUBLICITY EXPENSE	
Line 25	Directly assignable to passenger	
Line 26	Directly assignable to baggage and cargo	
Line 27	Not directly assignable	
Line 28	Total Advertising and Publicity Expense	
Line 29	GENERAL AND ADMINISTRATIVE EXPENSE	
Line 30	MAINTENANCE & DEPRECIATION-GROUND PROPERTY & EQUIP.	
Line 31	Maintenance	
Line 32	Depreciation	
Line 33	Total Maint. & Deprec.-Ground Property & Equip.	
Line 34	DEPRECIATION EXPENSE-MAINTENANCE EQUIPMENT	
Line 35	AMORTIZATION (OTHER THAN FLIGHT EQUIPMENT)	
Line 36	TOTAL SERVICING, SALES & GENERAL OPERATING EXPENSE	
Line 37	TRANSPORT RELATED EXPENSE	
Line 38	TOTAL OPERATING EXPENSES	

OMB NO: 2138-0013
EXPIRATION DATE: 5/31/2008

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